

CITY OF TIGARD, OREGON

RESOLUTION NO. 02- 21

A RESOLUTION APPROVING BUDGET AMENDMENT #8 TO THE FY 2001-02 BUDGET TO APPROPRIATE AN OREGON STATE LIBRARY GRANT IN THE AMOUNT OF \$16,200 FOR THE HISPANIC YOUTH INITIATIVE.

WHEREAS, the City of Tigard developed a program in Library to target services to Hispanic youth to acquaint Hispanic youth with Library resources, improve access to Spanish-language materials, and reduce the number of Hispanic high school drop outs, and

WHEREAS, the total cost of this program is \$27,200, and

WHEREAS, the City applied for a grant in the amount of \$16,200 from the Library Services and Technology Act (LSTA) through the Oregon State Library to pay a portion of the program costs, and

WHEREAS, the City was notified on February 22, 2002 that it was awarded this grant, and

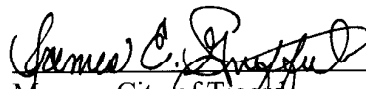
WHEREAS, it is necessary to amend the FY 2001-02 Budget to allow expenditure of these grant funds.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2001-02 Adopted Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution.

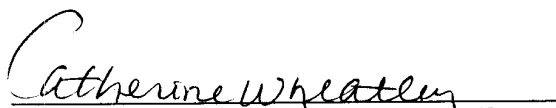
EFFECTIVE DATE: March 26, 2002

PASSED: This 26th day of March 2002.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2001-02
Budget Amendment # 8

	FY 2001-02 Revised Budget	Budget Amendment # 8	Revised Revised Budget
General Fund			
Resources			
Beginning Fund Balance	6,082,150		6,082,150
Property Taxes	8,195,370		8,195,370
Grants	109,460	16,200	125,660
Interagency Revenues	2,289,440		2,289,440
Development Fees & Charges	265,305		265,305
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	104,391		104,391
Fines and Forfeitures	683,750		683,750
Franchise Fees and Business Tax	2,542,480		2,542,480
Interest Earnings	341,500		341,500
Bond Proceeds/Principal	0		0
Other Revenues	76,250		76,250
Transfers In from Other Funds	2,231,920		2,231,920
Total	\$22,922,016	\$16,200	\$22,938,216
Requirements			
Community Service Program	9,118,316	16,200	9,134,516
Public Works Program	2,374,907		2,374,907
Development Services Program	2,532,431		2,532,431
Policy & Administration Program	398,345		398,345
General Government	0		0
Program Expenditures Total	\$14,423,999	\$16,200	\$14,440,199
Debt Service	\$0		\$0
Capital Improvements	\$410,000		\$410,000
Transfers to Other Funds	\$3,616,008		\$3,616,008
Contingency	\$979,393		\$979,393
Total Requirements	\$19,429,400	\$16,200	\$19,445,600
Ending Fund Balance	3,492,616		3,492,616
Grand Total	\$22,922,016	\$16,200	\$22,938,216